

**BUDGET CONFERENCE COMMITTEE
EDUCATION VOTE ONLY ITEMS
ROUND 2**

#	Item/Issue No.	Issue	Description	May Revise	Comments	Proposed Action
TECHNICAL PROPOSITION 98 ADJUSTMENTS						
2008-09 Fiscal Year						
1	6110-601-0001	161	May Revise Proposal. School District Apportionments. Growth and Local Property Tax offsets	10,995,000	\$10,995,000 for increases in average daily attendance, Public Employee's Retirement System offset costs and Unemployment Insurance reimbursements	Approve May Revision proposal, but conform to revenues adopted by Conference Committee.
2	6110-601-0001	164	May Revise Proposal. School District Apportionments. Growth and Local Property Tax offsets	241,204,000	\$241,204,000 due to a reduction in offsetting local revenue estimates	Approve May Revision proposal, but conform to revenues adopted by Conference Committee.
3	6110-608-0001	663, 664, 665, 667	May Revise Proposal. County Offices of Education Apportionments - Growth Adjustments and Local Property Tax Offset	21,680,000	Non-Budget Act-continuous appropriation.	Approve May Revision proposal, but conform to revenues adopted by Conference Committee.
4	6110-671-0001	672	May Revise Proposal. Charter School Block Grant- increase funding for EIA portion	8,267,000	\$8,267,000 to backfill the 15.4 percent cut that was inadvertently applied to the Economic Impact Aid component of the Charter School Categorical Block Grant.	Approve May Revision Proposal
2009-10 Fiscal Year						
5	6110-161-0001	566	May Revise Proposal. Special Education Adjustment for Property Tax adjustments	29,438,000	Increased by \$29,438,000 Proposition 98 General Fund to reflect property tax adjustments. See attached for conforming language.	Approve May Revision proposal, but conform to revenues adopted by Conference Committee.
6	6110-161-0890	567	May Revise Proposal. Local Assistance, federal Special Education IDEA part B funds	21,255,000	Increase in federal IDEA part B funds to reflect increase in grant award. See attached for provisional language.	Approve May Revision Proposal
7	6110-601-0001	161, 163, 172	May Revise Proposal. 2009-10 Growth Adjustments and Local Property Tax Offset Adjustments	1,087,817,000	Non-Budget act: continuous appropriation	Approve May Revision proposal, but conform to revenues adopted by Conference Committee.

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8	6110-608-0001	172, 669, 670, 671	May Revise Proposal. Local Assistance, County Offices of Education Apportionments - Growth Adjustments and Local Property Tax Offset	63,239,000	Makes various growth adjustments, non-Budget Act item	Approve May Revision proposal, but conform to revenues adopted by Conference Committee.
9	Various	169 and 580	May Revise Proposal. K-12 Growth for Various Proposition 98 Items, Local Assistance	16,926,000	The May Revision includes a decrease in total K-12 growth funding of \$16,926,000 to reflect revised average daily attendance growth estimates.	Approve May Revision Proposal
OTHER ADJUSTMENTS						
2008-09 Fiscal Year						
10	6110-123-0001 6110-606-0001 C.S.. 12.42	26 and 28	Local Assistance, High Priority Schools Program	-90,344,000	It is requested that the High Priority Schools Grant Program (HPSGP) be decreased to \$6.3 million, the amount of funds expended in 2008-09 on HPSGP school assistance and intervention teams. See attached for detail.	Approve May Revision proposal, but conform CS 12.42 to final Conference Committee actions.
11	Various		Staff Proposal. Categorical Cut/Flexibility Implementation Language	Language	Staff Language makes technical changes to the 2008-09 and 2009-10 Budget Act per actions taken in February 2008. See attached for language.	Approve Staff Language, but conform CS 12.42 to final Conference Committee actions.
2009-10 Fiscal Year						
12	6110-113-0001	23	May Revise Proposal. Student Assessments: Apportionment Payment Deferral	Language	The Administration requests provisional language to require CDE to identify any component of the assessment contracts that can be deferred or eliminated so the 2008-09 and 2009-10 reductions can be realized. See attached for language.	Approve Staff Compromise language.
13	6110-140-0001 6110-140-0349		DOF Technical Adjustment. California School Information Services	Language	Technical request from DOF post-May Revise. Remove provision 4 from 6110-140-0001 which authorizes \$545,000 on a three-year limited-term basis, through 2008-09 year. Reduce Item 6110-140-0349 by \$545,000.	Approve May Revision Proposal

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#	Item/Issue No.	Issue	Description	May Revise	Comments	Proposed Action
14	6110-201-0890	483	April Letter Request: Local Assistance, federal Child Nutrition Programs	267,585,000	Increase Federal Trust Fund due to anticipated growth in the Child Nutrition Program	Approve April Letter Proposal
15	6110-211-0001 C.S.. 12.42	675 and 676	May Revise Proposal. Charter School Categorical Block Grant: Separation of EIA from other categorical programs in the block grant	Language	Makes conforming changes to achieve the across-the-board reduction to the charter school categorical block grant without reducing the EIA portion of the grant	Approve May Revision proposal, but conform CS 12.42 to final Conference Committee actions.
16	6110-266-0001	679	May Revise Proposal. County Offices of Education - Williams Funding	1,000,000	Provides county offices of education with resources necessary for monitoring school compliance with the Williams and Valenzuela settlement agreements.	Deny May Revision Proposal
17	C.S.. 24.60		DOF Technical Adjustment. Reinstate C.S.. 24.60 related to Lottery Fund reporting	Language	Technical request from DOF post-May Revise. Reinstate C.S.. 24.60 which required each entity receiving lottery funds to annually report to the Governor and the Legislature on the amount and use of lottery funds received. This was deleted from the 2009 Budget Act due to the pending Prop 1C.	Approve reinstatement of CS 24.60 to conform to May Revise actions to restore lottery funds.
18	6110-488		LAO Proposal. Proposition 98 Savings. Reappropriate \$29 million in unobligated Proposition 98 fund balances in 2008-09 from the Division of Juvenile Justice.	-29,000,000	Natural savings to offset Proposition 98 revenue limit reductions in 2008-09.	Approve LAO recommendation.
19	6110-488		LAO Proposal. Proposition 98 Savings. Reappropriate \$18 million in unobligated Proposition 98 fund balances in 2009-10 from the Charter School Facility Block Grant Program.	-18,000,000	Natural savings to offset Proposition 98 revenue limit reductions in 2009-10.	Approve LAO recommendation.

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#	Item/Issue No.	Issue	Description	May Revise	Comments	Proposed Action
20	6110-126-0890	88	May Revise Proposal. Federal Reading First Carryover Funds. Local Assistance.	27,600,000	Staff Compromise appropriates \$27.6 million in one-time federal funds for Reading First programs in 2009-10, including \$23.7 million for LEA programs and \$2.8 million for Regional Technical Assistance Centers. See attached language.	Approve Staff Compromise Language.